Product-Plan Data Collection

Aetna Health Inc. (a PA corp.) Company Legal Name:

HIOS Issuer ID: Effective Date of Rate Change(s): 1/1/2020

Product/Plan Level Calculations

Section I: General Product and Plan Information

Field #	Section I: General Product and Plan Information			
1.1	Product Name	Aetna Health Maintenance Organization		
1.2	Product ID		67190DE004	
			Aetna Bronze	Aetna Silver
			HNOption 6000	HNOption 6000
1.3	Plan Name	Terminated Plans	80/50 HSA	80/50
1.4	Plan ID (Standard Component ID)	67190DE0040000	67190DE0040058	67190DE0040061
1.5	Metal	Not Applicable	Bronze	Silver
1.6	AV Metal Value	0.607	0.619	0.704
1.7	Plan Category	Terminated	Terminated	Renewing
1.8	Plan Type	POS	POS	POS
1.9	Exchange Plan?	No	No	No
1.10	Effective Date of Proposed Rates	1/1/2020	1/1/2020	1/1/2020
1.11	Cumulative Rate Change % (over 12 mos prior)	0.00%	0.00%	22.68%
1.12	Product Rate Increase %		#DIV/0!	
1.13	Submission Level Rate Increase %		#DIV/0!	

Section II: Ev	perience Period	and Current	Dian Level	Information

Worksheet 1 Totals	Section II: Experience Period and Current Plan Level Information				
	2.1 Plan ID (Standard Component ID)	Total	67190DE0040000	67190DE0040058	67190DE0040061
\$5,122,911	2.2 Allowed Claims	\$5,122,911	\$23,586	\$5,099,325	\$0
\$0	2.3 Reinsurance	\$0	\$0	\$0	\$0
	2.4 Member Cost Sharing	\$1,205,861	\$11,042	\$1,194,819	\$0
	2.5 Cost Sharing Reduction	\$0	\$0	\$0	\$0
\$3,917,050	2.6 Incurred Claims	\$3,917,050	\$12,544	\$3,904,506	\$0
-\$71,143	2.7 Risk Adjustment Transfer Amount	-\$71,143	\$8,994	-\$80,138	\$0
\$5,397,853	2.8 Premium	\$5,397,853	\$67,877	\$5,329,976	\$0
9,929	2.9 Experience Period Member Months	9,929	136	9,793	0
	2.10 Current Enrollment	358	0	358	0
	2.11 Current Premium PMPM	\$0.00	\$0.00	\$0.00	\$556.18
	2.12 Loss Ratio	73.54%	16.32%	74.37%	#DIV/0!
	Per Member Per Month				
	2.13 Allowed Claims	\$515.95	\$173.43	\$520.71	#DIV/0!
	2.14 Reinsurance	\$0.00	\$0.00	\$0.00	#DIV/0!
	2.15 Member Cost Sharing	\$121.45	\$81.19	\$122.01	#DIV/0!
	2.16 Cost Sharing Reduction	\$0.00	\$0.00	\$0.00	#DIV/0!
	2.17 Incurred Claims	\$394.51	\$92.24	\$398.70	#DIV/0!
	2.18 Risk Adjustment Transfer Amount	-\$7.17	\$66.14	-\$8.18	#DIV/0!
	2.19 Premium	\$543.65	\$499.09	\$544.26	#DIV/0!

Section III: Plan Adjustment Factors 3.1 Plan ID (Standard Componing ID)

3.1 Plan ID (Standard Component ID)		6/190DE0040000	6/190DE0040058	6/19UDEUU4UU61		
3.2 Market Adjusted Index Rate		\$651.67				
3.3 AV and Cost Sharing Design of Plan		0.0000	0.0000	0.7726		
3.4 Provider Network Adjustment		0.0000	0.0000	1.0000		
3.5 Benefits in Addition to EHB		1.0000	1.0000	1.0000		
Administrative Costs						
3.6 Administrative Expense		10.04%	10.04%	10.04%		
3.7 Taxes and Fees		6.04%	6.04%	6.04%		
3.8 Profit & Risk Load		4.31%	4.31%	4.31%		
3.9 Catastrophic Adjustment		1.0000	1.0000	1.0000		
3.10 Plan Adjusted Index Rate		\$0.00	\$0.00	\$632.43		
3.11 Age Calibration Factor	0.6281	0.6281				
3.12 Geographic Calibration Factor	1.0000	1.0000				
3.13 Tobacco Calibration Factor	1.0000	1.0000				
3.14 Calibrated Plan Adjusted Index Rate		\$0.00	\$0.00	\$397.23		

Section IV: Projected Plan Level Information

Section IV. Projected Plan Level Illionnation							
4.1 Plan ID (Standard Component ID)	Total	67190DE0040000	67190DE0040058	67190DE0040061			
4.2 Allowed Claims	\$333,566	\$0	\$0	\$333,566			
4.3 Reinsurance	\$0	\$0	\$0	\$0			
4.4 Member Cost Sharing	\$75,852	\$0	\$0	\$75,852			
4.5 Cost Sharing Reduction	\$0	\$0	\$0	\$0			
4.6 Incurred Claims	\$257,713	\$0	\$0	\$257,713			
4.7 Risk Adjustment Transfer Amount	-\$2,086	\$0	\$0	-\$2,086			
4.8 Premium	\$326,335	\$0	\$0	\$326,335			
4.9 Projected Member Months	516	0	0	516			
4.10 Loss Ratio	79.48%	#DIV/0!	#DIV/0!	79.48%			
Per Member Per Month							
4.11 Allowed Claims	\$646.44	#DIV/0!	#DIV/0!	\$646.44			
4.12 Reinsurance	\$0.00	#DIV/0!	#DIV/0!	\$0.00			
4.13 Member Cost Sharing	\$147.00	#DIV/0!	#DIV/0!	\$147.00			
4.14 Cost Sharing Reduction	\$0.00	#DIV/0!	#DIV/0!	\$0.00			
4.15 Incurred Claims	\$499.44	#DIV/0!	#DIV/0!	\$499.44			
4.16 Risk Adjustment Transfer Amount	-\$4.04	#DIV/0!	#DIV/0!	-\$4.04			
4.17 Premium	\$632.43	#DIV/0!	#DIV/0!	\$632.43			

To add a product to Worksheet 2 - Plan Product Info, select the Add Product button or Ctrl + Shift + P.

To add a plan to Worksheet 2 - Plan Product Info, select the Add Plan button or Ctrl + Shift + L.

State: To validate, select the Validate button or Ctrl + Shift + I.

Market: To finalize, select the Finalize button or Ctrl + Shift + F.